

Ballot Measure #4 - 12BBAY
STATEMENT OF COST
Apyun Alerquutngurgugnalriamun No. 4 - 12BBAY
AKITUTALLERKAAN QANRUTII

Estimate of Costs to the State of Alaska for the Implementation of the Bristol Bay Forever Initiative – AS 15.45.090 (a) (4)

Prepared by the Alaska Department of Natural Resources and the Alaska Department of Law

**Alaska-m Akiliutekain Cuqyutii Alerquutngureskan Bristol Bay Forever-aaq Tamarmireskuniu - AS
15.45.090 (a) (4)**

Alaska Department of Natural Resources-aam Alaska Department of Law-m-lu Upytellrak

There is insufficient detail in the initiative to identify all costs that may be associated with implementing this step to the permitting regime. This represents an estimate of the State's costs and the actual costs are likely to be different.

The estimates are as of December 2012 and do not reflect inflationary increases that are likely to occur during the number of years it may take for a large scale mine to complete the current state permitting regime and then be submitted to the Legislature for review and approval.

Pillerkiuram tamalkuita nallunainritai tamalkuita akilitarkat tamarmireskan kalikarciryaraanun. Uum cuqyutem State-am akilillerkaanek akilipiallerkaanek-lu ayuqenritellragnek nasvagaa.
Uruk cuqyutek December 2012-aami cuqyut'iliaruuk akiugtenritaak cat allrakuaqan akituriqcaaralallrata. Cat akituriqcaarciqut mine-arpium qaqtengnaqnginanraki State-amek kalikartnangqerrakateng tunluki-lu Alerquuciurtenun yuvrirkigkaitun elluakestekaitnun-lu.

The estimate excludes litigation expenses; expenses that the legislature may or may not incur associated with additional items of examination outside of existing permits or authorizations, and potential revenue impacts to the State from delayed or lost taxes and royalties.

Uum cuqyutem ilakenritaa qanercetaarvigkun elkartengnaqellran akiliutekai; alerquuciurteet akiiliutngurgugnalrit pitekluki yuvriutet kalikarcillermeggnun wall' piyuunarqucirillermeggnun ilakumanrilnguut, cali State-am akit unakenguuteksugngakain agtuumallrit kinguraulluteng akitillrit wall' tamarluki akiliqrautekat iliinek-lu mine-am akingellran akiingarkaminek.

Compiling the pertinent materials and coordination of the effort during the legislative session is estimated to cost a minimum of \$70,000.

Quyurtellrit nall'arusngalriit ciuliqagtellaa-lu alerquuciurinanratni akingqellerkaan ikgellrakun \$70,000-aaruluni.

The Department of Law (Law) estimates the costs associated with the legislative process to be a minimum of \$50,000, associated with advising agencies in the following areas: processing public records requests; legislative review; process and hearing documents; and agency regulations review and revisions.

Alerquuciurteet alerquuciurillrem akitutallran ikgellrakun \$50,000-aaruluku, ilakluki alerquastet makunek: aulukluki yuut kaigallrit kalikartanek; alerquuciurtenun yuvrinqicillratnek; qanercetaarvigmi egmiqcaarallra quyurtaallratni-lu kalikartaineck; State-am-lu caliviata picirkangutaita yuvrinqigtellrit cimillrit-lu.

**Division of Elections Cost Statement:
Cucukliryaraliurtet Akitutacirkaan Paivutii:**

The minimum cost to the Division of Elections associated with certification of the initiative application and review of the initiative petition, excluding legal costs to the state and the costs to the state of any challenge to the validity of the petition, is estimated to be \$71,257.

Akiillqurakun akilitarkai Cucukliryaraliurtemun kalikarcilran ayagniutain imirarkai alerquutngurgugluku yuvrillrit-llu ayagnillran alerquutekam cucuklircuutmun ellisqelluku, ilakevkenaki alerquutet aciatgun aulukellran akilirarkai State-am ingluliqatgu alerquutekam cucuklircuutnun ellisqumallra, cuqcimaluni \$71,257.

Lt. Governor's Office Cost statement

Assuming the initiative is placed on the ballot, the minimum cost to conduct public hearings concerning the initiative in two communities in each of four judicial districts is estimated to be \$9,000.

Lt. Governor-aam Calidianun Akinek aturarkanun qanellra

Cucuklircuutmun ellimallikan alerquuciururtengnaellran, akiitenqurraq cuqyutii \$9,000-aaruciquq quyurtaarutekluku ukuni cetamani Judicial District-aat iluitni malrugni nunagni.